



**UN** UN Development Programme  
**DIP** Report ID: unglcdpr

Combined Delivery Report By Project

Selection Criteria:

Business Unit: UNDP1  
 Period: Jan-June (2018)  
 Selected Project Id: 00101093  
 Selected Fund Code: ALL  
 Selected Dept. IDs: ALL  
 Selected Outputs: ALL

Project Id:	00101093	Regional Oversight Mechanism (	Period:	Jan-June (2018)
Output #:	00103783	Regional Oversight Mechanism	Impl. Partner:	99999 UNDP
			Location:	United Nations Development Pro
			UNDP Exp	UN Agencies Exp
			Govt Exp	Total Exp

Dept: 51101 (Regional Centre - Panama)

Fund: 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00	0.00
71211 - Intl Consult Security Charge	0.00	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00	0.00
71605 - Travel Tickets-International	0.00	0.00	0.00	0.00	0.00
71615 - Daily Subsistence-Allow-Intl	0.00	0.00	0.00	0.00	0.00
71635 - Travel - Other	0.00	0.00	0.00	0.00	0.00
72425 - Mobile Telephone Charges	0.00	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	0.01	0.00	0.00	0.01
77630 - Dep Exp Owned - ITC	0.00	0.00	0.00	0.00	0.00

Total for Fund 30000

Fund: 30068 (GFATM - CCM & Other)


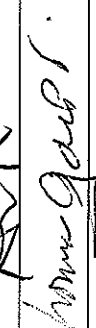
63360 - Medical Exams(incl Pre-empl)	0.00	87.50	0.00	0.00	87.50
64397 - Services to projects -CO staff	0.00	223.15	0.00	0.00	223.15
71205 - Intl Consultants-Sht Term-Tech	0.00	22,000.00	0.00	0.00	22,000.00
71211 - Intl Consult Security Charge	0.00	327.25	0.00	0.00	327.25
71405 - Service Contracts-Individuals	0.00	14,088.82	0.00	0.00	14,088.82
71410 - MAIP Premium SC	0.00	5.02	0.00	0.00	5.02
71415 - Contribution to Security SC	0.00	507.72	0.00	0.00	507.72
71605 - Travel Tickets-International	0.00	7,521.02	0.00	0.00	7,521.02
71615 - Daily Subsistence-Allow-Intl	0.00	7,999.93	0.00	0.00	7,999.93
71635 - Travel - Other	0.00	1,128.00	0.00	0.00	1,128.00
72425 - Mobile Telephone Charges	0.00	3,287.98	0.00	0.00	3,287.98
74596 - Services to projects -GOE	0.00	95.63	0.00	0.00	95.63
75105 - Facilities & Admin - Implement	0.00	4,180.95	0.00	0.00	4,180.95
75705 - Learning costs	0.00	2,347.07	0.00	0.00	2,347.07
77630 - Dep Exp Owned - ITC	0.00	108.48	0.00	0.00	108.48

Total for Fund 30068

Total for Dept: 51101

Total for Output: 00103783

Project Total:	0.00	63,908.53	0.00	0.00	63,908.53
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Signed By:  Date: 6 August 2018  
 Signed By:  Date: 6 August 2018



UN  
DIP

UN Development Programme

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Project Id : ALL  
Output # : ALL

Period :  
Impl. Partner:  
Location :

Jan-June (2018)

Govt Exp UNDP Exp UN Agencies Exp Total Exp

51101 - Regional Centre - Panama

0.00

63,908.53

0.00

63,908.53



**Funds Utilization**

**Selection Criteria:**

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Project/Award: 00101093 Regional Oversight Mechanism (

Period : As at Jun.30, 2018

Output # 00103783 Impl. Partner :99999 UNDP

UNDP AMOUNT

Outstanding NEX advances

0.00

Undepreciated Fixed Assets

1,555.15

Unamortized Intangible Assets

0.00

Inventory

0.00

Prepayments

0.00

Commitments

4,800.00

